Expense Type	Item	Ref Info	Cost	Cost 2 Covid Connec	tion	Allocation =	\$1,160,907,00 Budgeter	i = \$1,139,000.00						
PROJECT	HEITI .	reci illo	Coun	CON CONTROL	and 1	And Caledon -	\$1,100,001.00	- 91,105,000.00						
42200		1000 Total	#REF!											
1000					Secondary									
Instructional	Budget Allocation =			CoVid Purpos	e Category	Related to Covid	Allowable Use							
Purch Srv														
		TOTAL	\$154,000.00											
					Virtual	Students still unable to come to school	Any activity authorized by ESEA, IDE							
	Launch			Response to	Instruction	regularly at in a quarantine situation	 AEFLA, Perkins or McKinney Vento; 							
					Virtual	Students still unable to come to school	Any activity authorized by ESEA, IDE	λ,						
	MoCAP			Response to	Instruction	regularly at in a quarantine situation	 AEFLA, Perkins or McKinney Vento; 							
							Procedures and systems to improve							
	??		\$4,000.00		Disease	0 - t - t T - t -	LEA preparedness and response 5 efforts;							
	"		\$4,000.00	Response to	Prevention	Contract Tracing								
							Procedures and systems to improve LEA preparedness and response							
	Nurses		\$80,000.00	Response to		Additional Nurses on School Sites	5 efforts;							
	Extra Transportation,													
	counseling, cleaning													
	services, vaccinations		\$70,000.00											
							#N/A							
	Budget Allocation =													
Materials & Supplies														
		TOTAL	\$50,000.00											
	Supplies - cleaning, hand sanitizer, hand soap, masks		\$10,000.00	Drangestion fo	r Health Safety	Materials needed to provide indiduals with healthy environment	7 Purchasing supplies to sanitize and clean	I EA facilities						
	warmazer, manu suap, masks		\$10,000.00	r-reparation to	· realul oalety		Addressing learning loss among students							
	Additional Benchmark and				Learning	Materials needed to support accelerated on level learning for	income students, children with disabilities	English learners.						
	Additional Benchmark and ESL materials		\$20,000.00	Response to	Support	accelerated on level learning for students below level	racial and ethnic minorities, students expe	riencing						
			122,220.00			Providing software, hardware.	homelessness, and children and youth in	toster care, of the						
						peripherals, connectivity, assistive								
	Software & Tech		\$20,000.00		Learning	technology, and adaptive equipment as needed	Purchasing educational technology (inclus 9 software and connectivity) for the LEA's s	ling hardware,						
	Software & Tech		\$20,000.00	Response to	Support	as needed	9 software and connectivity) for the LEA'S S #N/A	udents;						
							#N/A							
1200 Support Services	Budget Allocation =													
Purch Sry	200901111111111111111111111111111111111	TOTAL	\$348,000,00											
	Curr Writing - embed		***************************************			Curriculum Writing to Embed social								
	Social/Emotional Learning in				Mental Health	emotional supports into core								
	core Curriculum		\$8,000.00	Response to	Supports	curriculum	10 Providing mental health services and	supports;						
					Learning	Provide stipends for staff to provide after school learning programs	Planning and implementing summer learn							
	After school stipends		\$40,000.00	Response to	Support	math/literacy.	11 supplemental afterschool programs;	ing and						
	Stipends for summer				Learning	Provide a free or reduced tuition	Planning and implementing summer learn	ing and						
	enrichment		\$30,000.00	Response to	Support	summer learning experience	11 supplemental afterschool programs;	•						
	Stipends for staff CoVid					Staff stipends for CoVid safety								
	Stipends for staff CoVid training, etc.		\$270,000.00	Personne to	Health Safety	protocols, ongoing training, and implementation of protocols \$270,000	Training and professional development fo 6 sanitation and minimizing the spread of in	LEA staff on						
	maning, cro.		42.10,000.00	recaporiac to	Treattr Gurety	imperiorial or protocola 4270,000	o sementin and minimizing the specied of in	ccious discuse,						
		1000 and 2000	T \$587,000.00	\$0.00		\$587,000,00								
1000 and 2000		.030 and 2000	. \$007,000.00	90.00		Ç001,030.00								
Salaries and														
Benes				Benes										
Certified 1000	PreK Teachers	Total	\$185,000.00	\$0.00										
						Providing support for reopening te								
	Early Childhood Coordinator to reopen PK		\$185,000.00	Response to	Learning Support	preschool after it has been closed for 1+ school years due to COVID	Any activity authorized by ESEA, IDEA, A 1 McKinney Vento;	EFLA, Perkins or						
	to reopen PK		\$160,000.00	Response to	Support	1+ scrioor years due to COVID	i muximey venu,							
New Costific 1														
Non-Certified 1000		Total	\$402,000.00	\$0.00										
			1.52,000.00				Addressing learning loss among students	including low-						
							income students, children with disabilities	English learners,						
220,000 high					Learning	Provide for additional staff to support small group instruction to overcome	racial and ethnic minorities, students expe homelessness, and children and youth in	riencing						
dosage tutoring	TA Salaries and benefits		\$325,000.00	Response to	Learning Support	small group instruction to overcome learning loss	homelessness, and children and youth in 13 local education agency, including by-	oster care, or the						
- Januaros			4020,000.00	recapolise to	Luppon	Provide for additional staff to provide	To local concessor agency, including by							
					Mental Health	mental health supports to middle and								
	MS HS Social Worker		\$77,000.00	Response to	Supports	high school students	10 Providing mental health services and sup	xorts;						
							#N/A							
							#N/A							
							#N/A							